

Budget Workshop Handout
October 24 : Odell
November 8 : Hood River

History of Staff Changes in Past 10 Years

- Land Use Planning: Lost 1.5 Full
-Time Employees
- Code Compliance: Added 0.5
Full-Time Employee
- GIS: Lost 0.5 Full-Time Employ-
ee
- Building Services: Added 1 Part
-Time Building Tech & 3 Par-
Time Inspectors - As Needed
- Veterans Service Office: Added
2 Part-Time Employees
- Information Services: Added 1
Part-Time Employee - As
Needed



Community Development

HOOD RIVER COUNTY COMMUNITY DEVELOPMENT

601 State Street
Hood River, OR 97031
Phone: 541-387-6840
Fax: 541-387-6873
E-mail: planning@co.hood-river.or.us
E-mail: building@co.hood-river.or.us

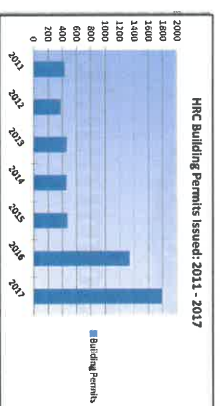
www.hrccd.co.hood-river.or.us

Building Codes
Land Use Planning
Code Compliance
GIS
Information Services
Veterans Service Office
Economic Development

Department Overviews

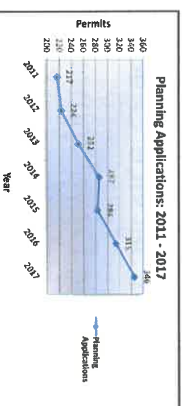
Building Codes Department

- Administers Oregon State Building Codes for County
- 6 Full-Time Employees
- \$737,160 Budget
- *Dedicated Fund - Self-Supporting Revenue*
- Required by Statute



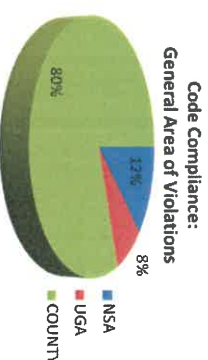
Land Use Planning

- Implements Comprehensive Plans and Zoning Ordinances for County
- 3.5 Full-Time Employees
- \$412,843 Budget
- Required by Statute



Code Compliance

- Enforces Various County Codes
- 1 Full-Time Employee
- \$76,980 Budget
- Not Required by Statute



GIS

- Manages County WebMap
- 1 Half-Time Employee
- \$108,712 Budget
- Not Required by Statute

Information Services

- Manages All County Electronic & Information Systems
- 1 Full-Time Employee
- \$209,425 Budget
- Not Required by Statute

Veterans Service Officer

- Assists Veterans
 - 1.8 Full-Time Employees
 - \$111,000 Budget *
 - \$35,000 - *General Fund Expenditures*
 - VSO Authority Provided By Statute
- * Including State Contributions

Economic Development

- Enterprise Zone
- Community Development Block Grant / Home Repair Loan Program
- Economic Development Group
- Columbia Gorge Fruit Growers Loan Program

Predictions of Future Services & Staff Changes

Increased Revenue

- Addition of 1 Full-Time Information Service Employee (within 5 years)
- Addition of 1 Full-Time Land Use Planner

Existing Revenue

- Loss of Code Compliance Planner
- Loss of GIS Coordinator